

LORI F., PANEL 61





# Agenda

- 2022 World Conference Summary
- We are a Worldwide Fellowship
- Update on Electronic Groups around the WSC
- The Service Manual don't leave home without it!
- What's New in CAL
- Spiritual Principles of Al-Anon's Self-Support
- Let's Talk about the bottom line -Sustaining Our Future



# 2022 WSC Summary

Check it out for all the happenings of Al-Anon's largest group conscious!!

Available electronically or for purchase

The 2022 Conference Summary
is available in color online at
al-anon.org in the Members section.
Remember, you can enlarge the text
by using the zoom button.

#### We are a Worldwide Fellowship!!



"What I learned is that Al-Anon members around the world have many of the same problems, which are not that different from mine. Many of the members I met are literally pioneers in their countries, just like Lois and Anne." — Lynette K., Chairperson, Board of Trustees (on international visit)





## Update on Electronic Groups around the WSC

PROGRESS BEING MADE - ONE DAY AT A TIME



# Encourage all members to read and study the Service Manual.

PRINT VERSION COMING SOON!

ELECTRONIC VERSION AVAILABLE AT -

https://al-anon.org/for-members/members-resources/manuals-and-guidelines/service-manual/

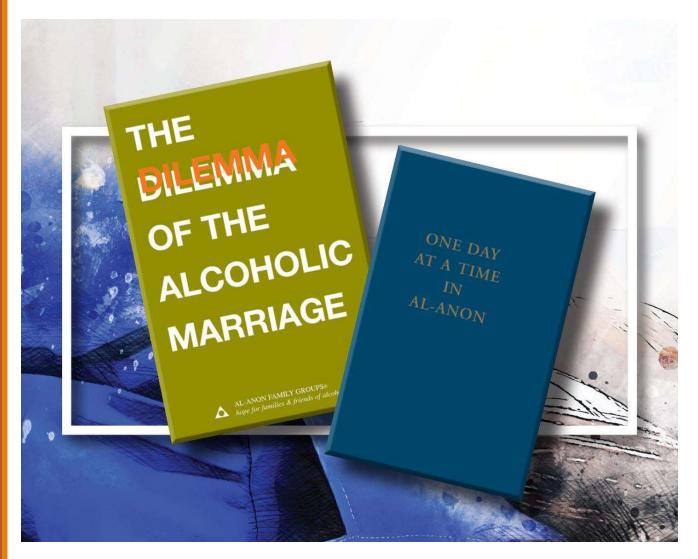
What's New in CAL?

New Dilemma Forword

al-anon.org/b4

New ODAT Introduction

<u>al-anon.org/b6</u>



Nov. 2022 AWSC

DELEGATE'S REPORT

7

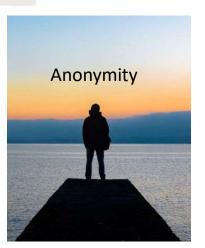
Al-Anon's new daily reader

Coming Next Summer!



Making its debut at the 2023 International Convention! – in all 3 languages







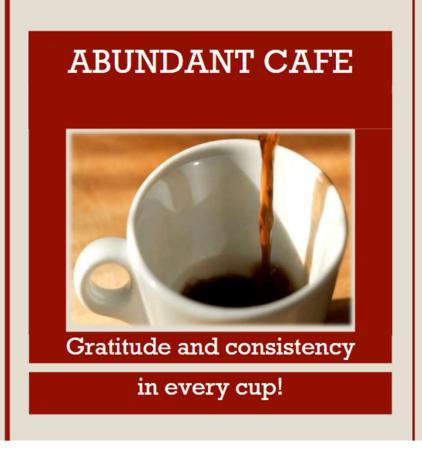


# Spiritual Principles of Al-Anon's Self - Support



### Year to Date (YTD) September 2022 – AFG, Inc.

	YTD Actuals	YTD Budget	Revised Budget
Revenue			
Literature Sales—Net	\$1,532,720	\$1,582,057	\$2,156,210
Contributions	\$2,328,931	\$2,033,855	\$2,917,980
Other Income	\$283,745	\$409,950	\$546,600
Total Revenue	\$4,145,396	\$4,025,862	\$5,620,790
Total Expenses	\$4,293,394	\$4,465,137	\$5,953,516
Net Increase/(Decrease)	(\$147,998)	(\$439,275)	(\$332,726)



#### Seventh Tradition

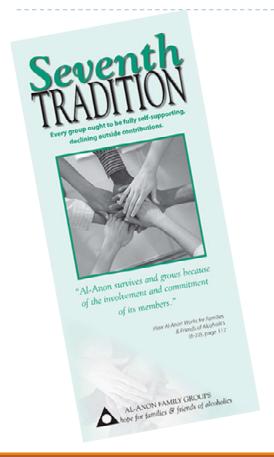
Every group ought to be fully self-supporting, declining outside contributions.



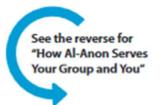
Looking back and remembering what I was like when I first came to Alateen makes me realize how grateful I am to the program.

ALATEEN...A DAY AT A TIME (B-10), P. 366

#### What does the WSO do for me? What can I do for WSO?







Share the Appeal letters and don't forget to turn it over ©

#### How Al-Anon Serves Your Group and You

#### Members

- Answers the toll-free meeting line in English, Spanish, and French
- Supports all registered Al-Anon Family Groups by answering questions; maintaining group, meeting, and trusted servant records; sending complimentary CAL and other service materials; and providing registration dates
- Builds and maintains the Al-Anon Family Groups Mobile App
- Performs thorough research and responds to members' questions regarding CAL and The Forum
- Supports Inmate Correspondence Service
- Supports Alateen groups and encourages Al-Anon members to serve through their Area process
- Supports Al-Anon Information Service Centers (AISs)
- Maintains the Al-Anon Family Groups archives and manages historical document repository
- Coordinates the Al-Anon Convention with A.A. participation

#### Recovery & Service Tools

- Collects member sharings, edits, translates, designs, and publishes CAL
- Prepares, edits, designs, and distributes The Forum
- Translates, designs, and distributes Le lien and Al-Anon y Alateen en acción magazines
- Develops service tools to educate the membership on the structure
- Consolidates and maintains public outreach tools and service materials
- Edits, designs, and distributes Alateen Talk quarterly newsletter
- Builds, designs, translates, and distributes In The Loop
- Facilitates, coordinates, and publishes revisions to the Service Manual
- Builds and translates
   Mobile App premium
   content
- Processes requests to translate CAL and coordinates reviews of translations

#### **Awareness**

- Prepares, designs, translates, and distributes Al-Anon Faces Alcoholism (AFA) magazine
- Develops servicewide PO campaigns, including public service announcements (PSAs), and collaborates with media
- Shares the Al-Anon message with professionals, including providing complimentary materials and attending professional conferences
- Supports and encourages Areas, members, Al-Anon service arms, and service entities in public outreach efforts
- Creates content for and manages blogs, podcasts, and social media pages
- Builds, translates, and actively maintains the website, including international and WSC Structure meeting searches
- Conducts internal research and collaborates with researchers

#### Financial Sustainability

- Manages AFG, Inc. financial matters and operations
- Receives and processes member contributions
- Manages inventory, processes, and distributes literature orders for members, groups, and Literature Distribution Centers (LDCs)
- Receives and processes magazine and premium content subscriptions
- Grants permissions and processes reprint permissions for WSC Structure and the international community
- Maintains and defends copyrights and trademarks
- Oversees Staff implementation of the Strategic Plan
- Recruits, grows, and retains WSO Staff to support our primary purpose
- Maintains AFG Connects and the Online Store
- Evaluates emerging technologies to determine benefits for AFG, Inc. and the fellowship
- Prepares and translates an Annual Report of WSO activities and projects

#### Global Engagement

- Provides leadership and support to trusted servants including Delegates, Area Chairpersons, District Representatives, and Coordinators
- Coordinates the World Service Conference (WSC) and produces the WSC Summary
- Provides leadership and support for trusted servants globally across national and evolving international structures
- Coordinates the International Al-Anon General Services Meeting (IAGSM) and produces the summary
- Supports Al-Anon Members Involved in Alateen Services (AMIAS) and facilitates the annual Alateen recertification process
- Coordinates Staff and World Service Office (WSO) Volunteer participation in international and Area events
- Facilitates the WSO Volunteer application process to ensure consistency in candidate selection
- Supports WSO Volunteers on committees and in executing oversight responsibilities

14

Updated September 2022

Here is a Pennsylvania summary for your reference (first half of 2022):

Jan to June 2022 was \$17,185.87 (204 groups out of 387 active = Ave. \$84.24 / contrib. group)

53% of groups contributed

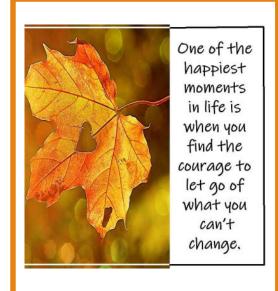
To compare this is our 2021 Jan to June contributions to WSO:

Jan to June 2021 was \$16,799.49 (207 groups out of 415 active = Ave. \$81.16 / contrib. group)

50% of groups contributed

FYI: The average yearly cost for WSO to support a group is \$300

#### Thank you for your support!





# Thank you!

and How can I help?

"Together We Can Make it"

LORI F.

DELEGATE61@PA-AL-ANON.ORG